

**LAPORAN HASIL PELAKSANAAN PROBEBAYA
KELURAHAN SUNGAI SIRING**

BULAN : Desember
TA. ANGGARAN : 2022

NO	URAIAN	RINCIAN		ANGGARAN (Rp)	RELISASI			SISA ANGGARAN	
		VOLUME	SATUAN		FISIK %	KEUANGAN		Rp	%
						Rp	%		
1	2	3	4	5	6	7	8	9	10
	POKMAS SUNGAI SIRING BERKARYA								
1.	Sub Kegiatan Pembangunan Sarana dan Prasarana								
	1. Semenisasi Gg. Ahmadin RT. 01	60 M x 3 M x 15 CM	M³	Rp 45,000,000	100%	Rp 45,000,000	100%	Rp -	0%
	Mesin Rumput	1	Unit	Rp 3,250,000	100%	Rp 3,250,000	100%	Rp -	0%
	Alkon	1	Unit	Rp 5,000,000	100%	Rp 5,000,000	100%	Rp -	0%
	Reviter HT	1	Unit	Rp 5,500,000	100%	Rp 5,500,000	100%	Rp -	0%
	Gotong Royong	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	Spanduk	1	Lembar	Rp 250,000	100%	Rp 250,000	100%	Rp -	0%
	2. Semenisasi Gg. Al-Fatah RT. 02	60 M x 3 M x 15 CM	M³	Rp 45,000,000	100%	Rp 45,000,000	100%	Rp -	0%
	Kompresor	1	Unit	Rp 3,500,000	100%	Rp 3,500,000	100%	Rp -	0%
	Peralatan Bengkel	1	Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
	Perlengkapan Bengkel	1	Paket	Rp 2,750,000	100%	Rp 2,750,000	100%	Rp -	0%
	Reviter HT	1	Unit	Rp 5,500,000	100%	Rp 5,500,000	100%	Rp -	0%
	Gotong Royong	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	Spanduk	1	Lembar	Rp 250,000	100%	Rp 250,000	100%	Rp -	0%
	3. Semenisasi Gg. Bersama RT. 03	60 M x 3 M x 15 CM	M³	Rp 45,000,000	100%	Rp 45,000,000	100%	Rp -	0%
	Terpal	1	Lembar	Rp 850,000	100%	Rp 850,000	100%	Rp -	0%
	Reviter HT	1	Unit	Rp 5,500,000	100%	Rp 5,500,000	100%	Rp -	0%
	Gotong Royong	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	Spanduk	1	Lembar	Rp 250,000	100%	Rp 250,000	100%	Rp -	0%
	Kursi Plastik (200.000 x 37)	1	Paket	Rp 7,400,000	100%	Rp 7,400,000	100%	Rp -	0%
	4. Semenisasi Gg. 3 RT. 04	60 M x 3 M x 15 CM	M³	Rp 45,000,000	100%	Rp 45,000,000	100%	Rp -	0%
	Tandon	1	Buah	Rp 1,750,000	100%	Rp 1,750,000	100%	Rp -	0%
	Lemari (750.000 x 3)	1	Paket	Rp 1,800,000	100%	Rp 1,800,000	100%	Rp -	0%
	Meja	1	Paket	Rp 2,250,000	100%	Rp 2,250,000	100%	Rp -	0%
	Perlengkapan Posyandu	1	Lembar	Rp 2,450,000	100%	Rp 2,450,000	100%	Rp -	0%
	Reviter HT	1	Paket	Rp 5,500,000	100%	Rp 5,500,000	100%	Rp -	0%
	Gotong Royong	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	Spanduk	1	Lembar	Rp 250,000	100%	Rp 250,000	100%	Rp -	0%
	5. Semenisasi Gg Ulin 2 RT. 05	60 M x 3 M x 15 CM	M³	Rp 45,000,000	100%	Rp 45,000,000	100%	Rp -	0%
	Pintu Posyandu (1.800.000 x 2)	1	Paket	Rp 3,600,000	100%	Rp 3,600,000	100%	Rp -	0%
	Mesin Jahit	1	Unit	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
	Kursi (200.000 x 10)	1	Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%

	Kipas Angim	1	Unit	Rp 650,000	100%	Rp 650,000	100%	Rp -	0%
	Reviter HT	1	Unit	Rp 5,500,000	100%	Rp 5,500,000	100%	Rp -	0%
	Gotong Royong	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	Spanduk	1	Lembar	Rp 250,000	100%	Rp 250,000	100%	Rp -	0%
	6. Semenisasi Gg. TK RMKU RT. 06	60 M x 3 M x 15 CM	M³	Rp 45,000,000	100%	Rp 45,000,000	100%	Rp -	0%
	Sound System	1	Unit	Rp 8,250,000	100%	Rp 8,250,000	100%	Rp -	0%
	Reviter HT	1	Unit	Rp 5,500,000	100%	Rp 5,500,000	100%	Rp -	0%
	Gotong Royong	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	Spanduk	1	Lembar	Rp 250,000	100%	Rp 250,000	100%	Rp -	0%
	7. Semenisasi Jl. Hasanuddin RT. 07	60 M x 3 M x 15 CM	M³	Rp 45,000,000	100%	Rp 45,000,000	100%	Rp -	0%
	Pintu Musholla	1	Unit	Rp 1,800,000	100%	Rp 1,800,000	100%	Rp -	0%
	Lemari	1	Unit	Rp 1,800,000	100%	Rp 1,800,000	100%	Rp -	0%
	Kipas Angin (500.000 x 2)	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	Reviter HT	1	Paket	Rp 5,500,000	100%	Rp 5,500,000	100%	Rp -	0%
	Gotong Royong	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	Spanduk	1	Paket	Rp 250,000	100%	Rp 250,000	100%	Rp -	0%
	Kursi Plastik (200.000 x 10)	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	Sound System	1	Paket	Rp 2,650,000	100%	Rp 2,650,000	100%	Rp -	0%
	8. Semenisasi Gg. Sadri 2 RT. 08	60 M x 3 M x 15 CM	M³	Rp 45,000,000	100%	Rp 45,000,000	100%	Rp -	0%
	Perlengkapan Gotong Royong	1	Paket	Rp 1,750,000	100%	Rp 45,000,000	100%	Rp -	0%
	Mesin Rumput	1	Unit	Rp 6,500,000	100%	Rp 45,000,000	100%	Rp -	0%
	Reviter HT	1	Unit	Rp 5,500,000	100%	Rp 45,000,000	100%	Rp -	0%
	Spanduk	1	Lembar	Rp 250,000	100%	Rp 45,000,000	100%	Rp -	0%
	Gotong Royong	1	Paket	Rp 1,000,000	100%	Rp 45,000,000	100%	Rp -	0%
	9. Semenisasi Gg. Kelawit RT. 09	60 M x 3 M x 15 CM	M³	Rp 45,000,000	100%	Rp 45,000,000	100%	Rp -	0%
	Mesin Potong Rumput	1	Unit	Rp 3,250,000	100%	Rp 3,250,000	100%	Rp -	0%
	Kursi (200.000 x 25)	1	Paket	Rp 5,000,000	100%	Rp 5,000,000	100%	Rp -	0%
	Reviter HT	1	Unit	Rp 5,500,000	100%	Rp 5,500,000	100%	Rp -	0%
	Gotong Royong	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	Spanduk	1	Lembar	Rp 250,000	100%	Rp 250,000	100%	Rp -	0%
	10. Semenisasi Gg Pandai RT. 10	60 M x 3 M x 15 CM	M³	Rp 45,000,000	100%	Rp 45,000,000	100%	Rp -	0%
	Sound System	1	Unit	Rp 8,250,000	100%	Rp 8,250,000	100%	Rp -	0%
	Reviter HT	1	Unit	Rp 5,500,000	100%	Rp 5,500,000	100%	Rp -	0%
	Gotong Royong	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	Spanduk	1	Lembar	Rp 250,000	100%	Rp 250,000	100%	Rp -	0%
	11. Semenisasi Muslimin RT. 11	60 M x 3 M x 15 CM	M³	Rp 45,000,000	100%	Rp 45,000,000	100%	Rp -	0%
	Drainase (Pembuatan Parit Gg. Keluarga RT. 11)	60 M x 4 M x 20 CM							
	12. Semenisasi Gg. Kreasi RT. 12	40 M x 50 CM x 80 CM	M³	Rp 45,000,000	100%	Rp 45,000,000	100%	Rp -	0%
	Pembuatan Jembatan (Jl. Karya RT. 12)	6 M x 4 M x 20 CM							
	13. Semenisasi Gg. Tani Blok I RT. 13	60 M x 3 M x 15 CM	M³	Rp 45,000,000	100%	Rp 45,000,000	100%	Rp -	0%

	Mesin Rumput	1	Paket	Rp 3,250,000	100%	Rp 3,250,000	100%	Rp -	0%
	Mesin Semprot (834.000 x 6)	1	Paket	Rp 5,000,000	100%	Rp 5,000,000	100%	Rp -	0%
	Reviter HT	1	Unit	Rp 5,500,000	100%	Rp 5,500,000	100%	Rp -	0%
	Gotong Royong	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	Spanduk	1	Lembar	Rp 250,000	100%	Rp 250,000	100%	Rp -	0%
2.	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan								
	Pemberdayaan RT. 01			Rp 40,000,000					
	ATK Kegiatan	1	Paket	Rp 280,000	100%	Rp 280,000	100%	Rp -	0%
	Honor Kader Posyandu	5 x 12	Org/Bln	Rp 3,000,000	100%	Rp 3,000,000	100%	Rp -	0%
	Honor Pokmas	10 x 12	Org/Bln	Rp 2,500,000	100%	Rp 2,500,000	100%	Rp -	0%
	Makanan Tambahan Balita	1	Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
	Dasawisma	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	Bantuan Sembako (250.000 x 10)	10 x 1	KK/Paket	Rp 2,500,000	100%	Rp 2,500,000	100%	Rp -	0%
	Pelatihan Mengemudi	1	Paket	Rp 10,600,000	100%	Rp 10,600,000	100%	Rp -	0%
	Pelatihan Menjahit	1	Paket	Rp 5,120,000	95%	Rp 4,840,000	95%	Rp 280,000	5%
	Perlengkapan Sekolah (500.000 x 6)	6 x 1	Org/Paket	Rp 3,000,000	100%	Rp 3,000,000	100%	Rp -	0%
	Perlengkapan Sekolah (450.000 x 13)	13 x 1	Org/Paket	Rp 5,850,000	100%	Rp 5,850,000	100%	Rp -	0%
	Bantuan Sembako (250.000 x 16)	16 x 1	KK/Paket	Rp 4,000,000	100%	Rp 4,000,000	100%	Rp -	0%
	Telur (50.000 x 3)	3	Piring	Rp 150,000	100%	Rp 150,000	100%	Rp -	0%
	Pemberdayaan RT. 02			Rp 40,000,000					
	ATK Kegiatan	1	Paket	Rp 339,200	100%	Rp 339,200	100%	Rp -	0%
	Honor Kader Posyandu	3 x 12	Org/Bln	Rp 1,200,000	100%	Rp 1,200,000	100%	Rp -	0%
	Honor Pokmas	10 x 12	Org/Bln	Rp 2,500,000	100%	Rp 2,500,000	100%	Rp -	0%
	Makanan Tambahan Balita	1	Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
	Dasawisma	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	Pelatihan Peternakan	1	Paket	Rp 6,241,800	100%	Rp 6,241,800	100%	Rp -	0%
	Pelatihan Pembuatan Kue Keroncong	1	Paket	Rp 5,704,000	100%	Rp 5,704,000	100%	Rp -	0%
	Pelatihan Menjahit	1	Paket	Rp 5,120,000	95%	Rp 4,840,000	95%	Rp 280,000	5%
	Pelatihn Fardhu Kifayah	1	Paket	Rp 5,895,000	100%	Rp 5,895,000	100%	Rp -	0%
	Perlengkapan Sekolah (450.000 x 13)	13 x 1	Org/Paket	Rp 5,850,000	100%	Rp 5,850,000	100%	Rp -	0%
	Bantuan Sembako (250.000 x 16)	16 x 1	KK/Paket	Rp 4,000,000	100%	Rp 4,000,000	100%	Rp -	0%
	Telur (50.000 x 3)	3	Piring	Rp 150,000	100%	Rp 150,000	100%	Rp -	0%
	Pemberdayaan RT. 03			Rp 40,000,000					
	ATK Kegiatan	1	Paket	Rp 329,400	100%	Rp 329,400	100%	Rp -	0%
	Honor Kader Posyandu	3 x 12	Org/Bulan	Rp 1,800,000	100%	Rp 1,800,000	100%	Rp -	0%
	Honor Pokmas	10 x 12	Org/Bulan	Rp 2,500,000	100%	Rp 2,500,000	100%	Rp -	0%
	BPJS	3 x 9	Org/Bulan	Rp 1,020,600	100%	Rp 1,020,600	100%	Rp -	0%
	Makanan Tambahan Balita	1	Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
	Dasawisma	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	Pelatihan Komputer	1	Paket	Rp 4,920,000	100%	Rp 4,920,000	100%	Rp -	0%
	Pelatihan Mengemudi	1	Paket	Rp 10,560,000	100%	Rp 10,560,000	100%	Rp -	0%
	Pelatihan Menjahit	1	Paket	Rp 5,120,000	95%	Rp 4,840,000	95%	Rp 280,000	5%
	Sembako (250.000 x 3 KK)	3 x 1	KK/Paket	Rp 750,000	100%	Rp 750,000	100%	Rp -	0%
	Perlengkapan Sekolah (450.000 x 13)	13 x 1	Org/Paket	Rp 5,850,000	100%	Rp 5,850,000	100%	Rp -	0%

	Bantuan Sembako (250.000 x 16)	16 x 1	KK/Paket	Rp 4,000,000	100%	Rp 4,000,000	100%	Rp -	0%
	Telur (50.000 x 3)	3	Piring	Rp 150,000	100%	Rp 150,000	100%	Rp -	0%
	Pemberdayaan RT. 04			Rp 40,000,000					
	ATK Kegiatan	1	Paket	Rp 69,200	100%	Rp 69,200	100%	Rp -	0%
	Honor Kader Posyandu	5 x 12	Org/Bulan	Rp 3,000,000	100%	Rp 3,000,000	100%	Rp -	0%
	Honor Pokmas	10 x 12	Org/Bulan	Rp 2,500,000	100%	Rp 2,500,000	100%	Rp -	0%
	BPJS	4 x 9	Org/Bulan	Rp 1,360,800	100%	Rp 1,360,800	100%	Rp -	0%
	Makanan Tambahan Balita	1	Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
	Dasawisma	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	Pelatihan Menjahit	1	Paket	Rp 5,120,000	95%	Rp 4,840,000	95%	Rp 280,000	5%
	Pelatihan Mengemudi	1	Paket	Rp 10,560,000	100%	Rp 10,560,000	100%	Rp -	0%
	Pelatihan Fardhu Kifayah	1	Paket	Rp 4,390,000	100%	Rp 4,390,000	100%	Rp -	0%
	Perlengkapan Sekolah (450.000 x 13)	13 x 1	Org/Paket	Rp 5,850,000	100%	Rp 5,850,000	100%	Rp -	0%
	Bantuan Sembako (250.000 x 16)	16 x 1	KK/Paket	Rp 4,000,000	100%	Rp 4,000,000	100%	Rp -	0%
	Telur (50.000 x 3)	3	Piring	Rp 150,000	100%	Rp 150,000	100%	Rp -	0%
	Pemberdayaan RT. 05			Rp 40,000,000					
	ATK Kegiatan	1	Paket	Rp 424,700	100%	Rp 424,700	100%	Rp -	0%
	Honor Kader Posyandu	5 x 12	Org/Bulan	Rp 3,000,000	100%	Rp 3,000,000	100%	Rp -	0%
	Honor Pokmas	10 x 12	Org/Bulan	Rp 2,500,000	100%	Rp 2,500,000	100%	Rp -	0%
	Makanan Tambahan Balita	1	Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
	Dasawisma	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	Pelatihan Komputer	1	Paket	Rp 6,020,000	100%	Rp 6,020,000	100%	Rp -	0%
	Perlengkapan Sekolah (500.000 x 9)	9 x 1	Org/Paket	Rp 4,500,000	100%	Rp 4,500,000	100%	Rp -	0%
	Pelatihan Menjahit	1	Paket	Rp 5,555,300	88%	Rp 4,880,000	88%	Rp 675,300	12%
	Sembako (250.000 x 20 KK)	20 x 1	KK/Paket	Rp 5,000,000	100%	Rp 5,000,000	100%	Rp -	0%
	Perlengkapan Sekolah (450.000 x 13)	13 x 1	Org/Paket	Rp 5,850,000	100%	Rp 5,850,000	100%	Rp -	0%
	Bantuan Sembako (250.000 x 16)	16 x 1	KK/Paket	Rp 4,000,000	100%	Rp 4,000,000	100%	Rp -	0%
	Telur (50.000 x 3)	3	Piring	Rp 150,000	100%	Rp 150,000	100%	Rp -	0%
	Pemberdayaan RT. 06			Rp 40,000,000					
	ATK Kegiatan	1	Paket	Rp 428,700	100%	Rp 428,700	100%	Rp -	0%
	Honor Kader Posyandu	2 x 12	Org/Bulan	Rp 1,200,000	100%	Rp 1,200,000	100%	Rp -	0%
	Honor Kader Posyandu Lansia	2 x 12	Org/Bulan	Rp 1,200,000	100%	Rp 1,200,000	100%	Rp -	0%
	Honor Pokmas	10 x 12	Org/Bulan	Rp 2,500,000	100%	Rp 2,500,000	100%	Rp -	0%
	Makanan Tambahan Balita	1	Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
	Dasawisma	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	BPJS	1 x 9	Org/Bulan	Rp 340,200	100%	Rp 340,200	100%	Rp -	0%
	Pelatihan Mengemudi	1	Paket	Rp 10,520,000	100%	Rp 10,520,000	100%	Rp -	0%
	Pelatihan Menjahit	1	Paket	Rp 5,561,100	88%	Rp 4,880,000	88%	Rp 681,100	12%
	Perlengkapan Sekolah (500.000 x 7)	7 x 1	Paket	Rp 3,500,000	100%	Rp 3,500,000	100%	Rp -	0%
	Sembako (250.000 x 7)	7 x 1	KK/Paket	Rp 1,750,000	100%	Rp 1,750,000	100%	Rp -	0%
	Perlengkapan Sekolah (450.000 x 13)	13 x 1	Org/Paket	Rp 5,850,000	100%	Rp 5,850,000	100%	Rp -	0%
	Bantuan Sembako (250.000 x 16)	16 x 1	KK/Paket	Rp 4,000,000	100%	Rp 4,000,000	100%	Rp -	0%
	Telur (50.000 x 3)	3	Piring	Rp 150,000	100%	Rp 150,000	100%	Rp -	0%
	Pemberdayaan RT. 07			Rp 40,000,000					

	ATK Kegiatan	1	Paket	Rp 259,800	100%	Rp 259,800	100%	Rp -	0%
	Honor Kader Posyandu	3 x 12	Org/Bulan	Rp 1,800,000	100%	Rp 1,800,000	100%	Rp -	0%
	Honor Pokmas	10 x 12	Org/Bulan	Rp 2,500,000	100%	Rp 2,500,000	100%	Rp -	0%
	BPJS	1 x 9	Org/Bulan	Rp 340,200	100%	Rp 340,200	100%	Rp -	0%
	Makanan Tambahan Balita	1	Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
	Dasawisma	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	Honor Kader Posyandu Lansia	3 x 12	Org/Bulan	Rp 1,800,000	100%	Rp 1,800,000	100%	Rp -	0%
	Sembako (250.000 x 2)	2 x 1	KK/Paket	Rp 500,000	100%	Rp 500,000	100%	Rp -	0%
	Pelatihan Mengemudi	1	Paket	Rp 14,680,000	100%	Rp 14,680,000	100%	Rp -	0%
	Pelatihan Menjahit	1	Paket	Rp 5,120,000	95%	Rp 4,840,000	95%	Rp 280,000	5%
	Perlengkapan Sekolah (450.000 x 13)	13 x 1	Org/Paket	Rp 5,850,000	100%	Rp 5,850,000	100%	Rp -	0%
	Bantuan Sembako (250.000 x 16)	16 x 1	KK/Paket	Rp 4,000,000	100%	Rp 4,000,000	100%	Rp -	0%
	Telur (50.000 x 3)	3	Piring	Rp 150,000	100%	Rp 150,000	100%	Rp -	0%
	Pemberdayaan RT. 08			Rp 40,000,000					
	ATK Kegiatan	1	Paket	Rp 426,500	100%	Rp 426,500	100%	Rp -	0%
	Honor Pokmas	10 x 12	Org/Bulan	Rp 2,500,000	100%	Rp 2,500,000	100%	Rp -	0%
	BPJS	4 x 9	Org/Bulan	Rp 1,360,800	100%	Rp 1,360,800	100%	Rp -	0%
	Makanan Tambahan Balita	1	Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
	Dasawisma	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	Pelatihan Habsy / Rabana	1	Paket	Rp 6,425,000	100%	Rp 6,425,000	100%	Rp -	0%
	Pelatihan Tanaman Obat	1	Paket	Rp 10,625,000	100%	Rp 10,625,000	100%	Rp -	0%
	Pelatihan Menjahit	1	Paket	Rp 5,162,700	94%	Rp 4,840,000	94%	Rp 322,700	6%
	Perlengkapan Sekolah (500.000 x 1)	1 x 1	Org/Paket	Rp 500,000	100%	Rp 500,000	100%	Rp -	0%
	Perlengkapan Sekolah (450.000 x 13)	13 x 1	Org/Paket	Rp 5,850,000	100%	Rp 5,850,000	100%	Rp -	0%
	Bantuan Sembako (250.000 x 16)	16 x 1	KK/Paket	Rp 4,000,000	100%	Rp 4,000,000	100%	Rp -	0%
	Telur (50.000 x 3)	3	Piring	Rp 150,000	100%	Rp 150,000	100%	Rp -	0%
	Pemberdayaan RT. 09			Rp 40,000,000					
	ATK Kegiatan	1	Paket	Rp 444,700	100%	Rp 444,700	100%	Rp -	0%
	Honor Kader Posyandu	5 x 12	Org/Bulan	Rp 3,000,000	100%	Rp 3,000,000	100%	Rp -	0%
	Honor Kader Posyandu Lansia	2 x 12	Org/Bulan	Rp 1,200,000	100%	Rp 1,200,000	100%	Rp -	0%
	Honor Pokmas	10 12	Org/Bulan	Rp 2,500,000	100%	Rp 2,500,000	100%	Rp -	0%
	Makanan Tambahan Balita	1	Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
	Dasawisma	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	BPJS	5 x 9	Org/Bulan	Rp 1,701,000	100%	Rp 1,701,000	100%	Rp -	0%
	Pelatihan Mengemudi	1	Paket	Rp 10,520,000	100%	Rp 10,520,000	100%	Rp -	0%
	Pelatihan Menjahit	1	Paket	Rp 5,634,300	87%	Rp 4,880,000	87%	Rp 754,300	13%
	Sembako (250.000 x 8)	8 x 1	KK/Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
	Perlengkapan Sekolah (450.000 x 13)	13 x 1	Org/Paket	Rp 5,850,000	100%	Rp 5,850,000	100%	Rp -	0%
	Bantuan Sembako (250.000 x 16)	16 x 1	KK/Paket	Rp 4,000,000	100%	Rp 4,000,000	100%	Rp -	0%
	Telur (50.000 x 3)	3	Piring	Rp 150,000	100%	Rp 150,000	100%	Rp -	0%
	Pemberdayaan RT. 10			Rp 40,000,000					
	ATK Kegiatan	1	Paket	Rp 424,700	100%	Rp 424,700	100%	Rp -	0%
	Honor Kader Posyandu	5 x 12	Org/Bulan	Rp 3,000,000	100%	Rp 3,000,000	100%	Rp -	0%

	Honor Kader Posyandu Lansia	2 x 12	Org/Bulan	Rp 1,200,000	100%	Rp 1,200,000	100%	Rp -	0%
	Honor Pokmas	10 x 12	Org/Bulan	Rp 2,500,000	100%	Rp 2,500,000	100%	Rp -	0%
	Makanan Tambahan Balita	1	Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
	Dasawisma	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	Pelatihan Mengemudi	1	Paket	Rp 14,680,000	100%	Rp 14,680,000	100%	Rp -	0%
	Pelatihan Menjahit	1	Paket	Rp 5,195,300	94%	Rp 4,880,000	94%	Rp 315,300	6%
	Perlengkapan Sekolah (450.000 x 13)	13 x 1	Org/Paket	Rp 5,850,000	100%	Rp 5,850,000	100%	Rp -	0%
	Bantuan Sembako (250.000 x 16)	16 x 1	KK/Paket	Rp 4,000,000	100%	Rp 4,000,000	100%	Rp -	0%
	Telur (50.000 x 3)	3	Piring	Rp 150,000	100%	Rp 150,000	100%	Rp -	0%
	Pemberdayaan RT. 11			Rp 40,000,000					
	ATK Kegiatan	1	Paket	Rp 427,800	100%	Rp 427,800	100%	Rp -	0%
	Honor Kader Posyandu Lansia	1 x 12	Org/Bulan	Rp 600,000	100%	Rp 600,000	100%	Rp -	0%
	Honor Pokmas	10 x 12	Org/Bulan	Rp 2,500,000	100%	Rp 2,500,000	100%	Rp -	0%
	Makanan Tambahan Balita	1	Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
	Dasawisma	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	BPJS	4 x 9	Org/Bulan	Rp 1,360,800	100%	Rp 1,360,800	100%	Rp -	0%
	Sembako (250.000 x 8)	8 x 1	KK/Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
	Pelatihan Mengemudi	1	Paket	Rp 14,680,000	100%	Rp 14,680,000	100%	Rp -	0%
	Pelatihan Menjahit	1	Paket	Rp 5,431,400	91%	Rp 4,920,000	91%	Rp 511,400	9%
	Perlengkapan Sekolah (450.000 x 13)	13 x 1	Org/Paket	Rp 5,850,000	100%	Rp 5,850,000	100%	Rp -	0%
	Bantuan Sembako (250.000 x 16)	16 x 1	KK/Paket	Rp 4,000,000	100%	Rp 4,000,000	100%	Rp -	0%
	Telur (50.000 x 3)	3	Piring	Rp 150,000	100%	Rp 150,000	100%	Rp -	0%
	Pemberdayaan RT. 12			Rp 40,000,000					
	ATK Kegiatan	1	Paket	Rp 424,700	100%	Rp 424,700	100%	Rp -	0%
	Honor Kader Posyandu	5 x 12	Org/Bulan	Rp 3,000,000	100%	Rp 3,000,000	100%	Rp -	0%
	BPJS	4 x 9	Org/Bulan	Rp 1,360,800	100%	Rp 1,360,800	100%	Rp -	0%
	Honor Pokmas	10 x 12	Org/Bulan	Rp 2,500,000	100%	Rp 2,500,000	100%	Rp -	0%
	Makanan Tambahan Balita	1	Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
	Dasawisma	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	Pelatihan Mengemudi	1	Paket	Rp 14,680,000	100%	Rp 14,680,000	100%	Rp -	0%
	Pelatihan Menjahit	1	Paket	Rp 5,034,500	99%	Rp 5,025,000	99%	Rp 9,500	1%
	Perlengkapan Sekolah (450.000 x 13)	13 x 1	Org/Paket	Rp 5,850,000	100%	Rp 5,850,000	100%	Rp -	0%
	Bantuan Sembako (250.000 x 16)	16 x 1	KK/Paket	Rp 4,000,000	100%	Rp 4,000,000	100%	Rp -	0%
	Telur (50.000 x 3)	3	Piring	Rp 150,000	100%	Rp 150,000	100%	Rp -	0%
	Pemberdayaan RT. 13			Rp 40,000,000					
	ATK Kegiatan	1	Paket	Rp 435,000	100%	Rp 435,000	100%	Rp -	0%
	Makanan Tambahan Balita	1	Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
	Dasawisma	1	Paket	Rp 1,000,000	100%	Rp 1,000,000	100%	Rp -	0%
	Perlengkapan Sekolah	10 x 1	Org/Paket	Rp 5,000,000	100%	Rp 5,000,000	100%	Rp -	0%
	Pelatihan Menjahit	1	Paket	Rp 5,250,000	92%	Rp 4,840,000	92%	Rp 410,000	8%
	Pelatihan Pertanian	1	Paket	Rp 4,295,000	100%	Rp 4,295,000	100%	Rp -	0%
	Pelatiham Habsy / Rabana	1	Paket	Rp 9,520,000	100%	Rp 9,520,000	100%	Rp -	0%
	Honor Pokmas	10 x 12	Org/Bulan	Rp 2,500,000	100%	Rp 2,500,000	100%	Rp -	0%
	Perlengkapan Sekolah (450.000 x 13)	13 x 1	Org/Paket	Rp 5,850,000	100%	Rp 5,850,000	100%	Rp -	0%
	Bantuan Sembako (250.000 x 16)	16 x 1	KK/Paket	Rp 4,000,000	100%	Rp 4,000,000	100%	Rp -	0%

	Telur (50.000 x 3)	3	Piring	Rp 150,000	100%	Rp 150,000	100%	Rp -	0%

Samarinda, Desember 2022
Lurah
Kelurahan Sungai Siring

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