

LAPORAN HASIL PELAKSANAAN PROBEBAYA
POKMAS SUNGAI SIRING BERKARYA
KELURAHAN SUNGAI SIRING

BULAN : JANUARI S/D SEPTEMBER 2023
TA. ANGGARAN : 2023

NO	Uraian	Rincian		Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik	Keuangan		(Rp)	%
					(%)	(Rp)	%		
1	2	3	4	5	6	7	8	9	10
1	Pokmas Sungai Siring Berkarya Sub Kegiatan Pembangunan Sarana dan Prasarana								
	RT. 01			Rp 70,000,000		Rp 31,000,000	44%	Rp 39,000,000	56%
	* Pembuatan Gapura	1	Paket	Rp 20,000,000	0%	Rp -	0%	Rp 20,000,000	100%
	* Rehab Posyandu	1	Paket	Rp 15,000,000	100%	Rp 15,000,000	100%	Rp -	0%
	* Pengadaan Tenda	1	Paket	Rp 16,000,000	100%	Rp 16,000,000	100%	Rp -	0%
	* Pengadaan Kursi Plastik	45	Buah	Rp 8,325,000	0%	Rp -	0%	Rp 8,325,000	100%
	* Pengadaan Peralatan dan Perlengkapan Dasawisma	1	Paket	Rp 1,238,500	0%	Rp -	0%	Rp 1,238,500	100%
	* Pengadaan Mesin Potong Rumput	2	Unit	Rp 6,000,000	0%	Rp -	0%	Rp 6,000,000	100%
	* Spanduk Hasil Kegiatan	1	Lembar	Rp 186,500	0%	Rp -	0%	Rp 186,500	100%
	* Honor Pokmas	10	Orang	Rp 3,250,000	0%	Rp -	0%	Rp 3,250,000	100%
	RT. 02			Rp 70,000,000		Rp 66,000,000	94%	Rp 4,000,000	6%
	* Semenisasi Gg. Jator	1	Paket	Rp 50,000,000	100%	Rp 50,000,000	0%	Rp -	0%
	* Pengadaan Peralatan dan Perlengkapan Dasawisma	1	Paket	Rp 563,500	0%	Rp -	0%	Rp 563,500	100%
	* Pengadaan Tenda	1	Paket	Rp 16,000,000	100%	Rp 16,000,000	0%	Rp -	0%
	* Spanduk Hasil Kegiatan	1	Lembar	Rp 186,500	0%	Rp -	0%	Rp 186,500	100%
	* Honor Pokmas	10	Orang	Rp 3,250,000	0%	Rp -	0%	Rp 3,250,000	100%
	RT. 03			Rp 70,000,000		Rp 36,000,000	51%	Rp 34,000,000	49%
	* Pembuatan Gapura	1	Paket	Rp 20,000,000	100%	Rp 20,000,000	100%	Rp -	0%
	* Pengadaan Peralatan dan Perlengkapan Dasawisma	1	Paket	Rp 1,213,500	0%	Rp -	0%	Rp 1,213,500	100%
	* Pengadaan Tenda	1	Paket	Rp 16,000,000	100%	Rp 16,000,000	100%	Rp -	0%
	* Mesin Chainsaw	2	Unit	Rp 10,000,000	0%	Rp -	0%	Rp 10,000,000	100%
	* Mesin Potong Rumput	2	Unit	Rp 6,000,000	0%	Rp -	0%	Rp 6,000,000	100%
	* Mesin Semprot Tanaman	5	Unit	Rp 3,250,000	0%	Rp -	0%	Rp 3,250,000	100%
	* Genset	1	Unit	Rp 8,250,000	0%	Rp -	0%	Rp 8,250,000	100%
	* Kursi Plastik	10	Buah	Rp 1,850,000	0%	Rp -	0%	Rp 1,850,000	100%
	* Spanduk Hasil Kegiatan	1	Lembar	Rp 186,500	0%	Rp -	0%	Rp 186,500	100%
	* Honor Pokmas	10	Orang	Rp 3,250,000	0%	Rp -	0%	Rp 3,250,000	100%
	RT. 04			Rp 70,000,000		Rp 66,000,000	94%	Rp 4,000,000	6%
	* Semenisasi Gg. I	1	Paket	Rp 50,000,000	100%	Rp 50,000,000	100%	Rp -	0%

* Pengadaan Peralatan dan Perlengkapan Dasawisma	1 Paket	Rp 563,500	0%	Rp -	0%	Rp 563,500	100%
* Pengadaan Tenda	1 Paket	Rp 16,000,000	100%	Rp 16,000,000	100%	Rp -	0%
* Spanduk Hasil Kegiatan	1 Lembar	Rp 186,500	0%	Rp -	0%	Rp 186,500	100%
* Honor Pokmas	10 Orang	Rp 3,250,000	0%	Rp -	0%	Rp 3,250,000	100%
RT. 05		Rp 70,000,000			0%	Rp 70,000,000	100%
* Semenisasi Gg. Ulin 2	1 Paket	Rp 60,000,000	0%	Rp -	0%	Rp 60,000,000	100%
* Pengadaan Peralatan dan Perlengkapan Dasawisma	1 Paket	Rp 563,500	0%	Rp -	0%	Rp 1,013,500	180%
* Tandon 1200 L	1 Buah	Rp 1,500,000	0%	Rp -	0%	Rp 1,500,000	100%
* Mesin Obras	1 Unit	Rp 1,500,000	0%	Rp -	0%	Rp 1,800,000	120%
* Mesin Potong Rumput	1 Unit	Rp 3,000,000	0%	Rp -	0%	Rp 3,000,000	100%
* Spanduk Hasil Kegiatan	1 Lembar	Rp 186,500	0%	Rp -	0%	Rp 186,500	100%
* Honor Pokmas	10 Orang	Rp 3,250,000	0%	Rp -	0%	Rp 2,500,000	77%
RT. 06		Rp 70,000,000		Rp 50,000,000	71%	Rp 20,000,000	29%
* Semenisasi Gg. KPC	1 Paket	Rp 50,000,000	100%	Rp 50,000,000	100%	Rp -	0%
* Pengadaan Peralatan dan Perlengkapan Dasawisma	1 Paket	Rp 563,500	0%	Rp -	0%	Rp 1,313,500	233%
* Mesin Chaisaw	2 Unit	Rp 10,000,000	0%	Rp -	0%	Rp 10,000,000	100%
* Mesin Potong Rumput	2 Unit	Rp 6,000,000	0%	Rp -	0%	Rp 6,000,000	100%
* Spanduk Hasil Kegiatan	1 Lembar	Rp 186,500	0%	Rp -	0%	Rp 186,500	100%
* Honor Pokmas	10 Orang	Rp 3,250,000	0%	Rp -	0%	Rp 2,500,000	77%
RT. 07		Rp 70,000,000		Rp 16,000,000	23%	Rp 54,000,000	77%
* Tiang Penerangan Jalan	1 Paket	Rp 38,313,500	0%	Rp -	0%	Rp 38,313,500	100%
* Pembuatan Kanopi Posyandu	1 Paket	Rp 11,000,000	0%	Rp -	0%	Rp 11,000,000	100%
* Pengadaan Peralatan dan Perlengkapan Dasawisma	1 Paket	Rp 1,250,000	0%	Rp -	0%	Rp 1,250,000	100%
* Pengadaan Tenda	1 Paket	Rp 16,000,000	100%	Rp 16,000,000	100%	Rp -	0%
* Spanduk Hasil Kegiatan	1 Lembar	Rp 186,500	0%	Rp -	0%	Rp 186,500	100%
* Honor Pokmas	10 Orang	Rp 3,250,000	0%	Rp -	0%	Rp 3,250,000	100%
RT. 08		Rp 70,000,000		Rp 61,000,000	87%	Rp 9,000,000	13%
* Semenisasi Gg. Makmur	1 Paket	Rp 45,000,000	100%	Rp 45,000,000	100%	Rp -	0%
* Pengadaan Peralatan dan Perlengkapan Dasawisma	1 Paket	Rp 568,500	0%	Rp -	0%	Rp 568,500	100%
* Pengadaan Kursi Plastik	27 Buah	Rp 4,995,000	0%	Rp -	0%	Rp 4,995,000	100%
* Pengadaan Tenda	1 Paket	Rp 16,000,000	100%	Rp 16,000,000	100%	Rp -	0%
* Spanduk Hasil Kegiatan	1 Lembar	Rp 186,500	0%	Rp -	0%	Rp 186,500	100%
* Honor Pokmas	10 Orang	Rp 3,250,000	0%	Rp -	0%	Rp 3,250,000	100%
RT. 09		Rp 70,000,000		Rp 16,000,000	23%	Rp 54,000,000	77%
* Pembuatan Parit Gg. Kelawit	1 Paket	Rp 50,563,500	0%	Rp -	0%	Rp 50,563,500	100%
* Pengadaan Tenda	1 Paket	Rp 16,000,000	100%	Rp 16,000,000	100%	Rp -	0%
* Spanduk Hasil Kegiatan	1 Lembar	Rp 186,500	0%	Rp -	0%	Rp 186,500	100%
* Honor Pokmas	10 Orang	Rp 3,250,000	0%	Rp -	0%	Rp 3,250,000	100%
RT. 10		Rp 70,000,000		Rp -	0%	Rp 70,000,000	100%

	* Semenisasi Gg. Etam	1	Paket	Rp 50,000,000	0%	Rp -	0%	Rp 50,000,000	100%
	* Rehab Posyandu	1	Paket	Rp 16,000,000	0%	Rp -	0%	Rp 16,000,000	100%
	* Pengadaan Peralatan dan Perlengkapan Dasawisma	1	Paket	Rp 563,500	0%	Rp -	0%	Rp 563,500	100%
	* Spanduk Hasil Kegiatan	1	Lembar	Rp 186,500	0%	Rp -	0%	Rp 186,500	100%
	* Honor Pokmas	10	Orang	Rp 3,250,000	0%	Rp -	0%	Rp 3,250,000	100%
	RT. 11			Rp 70,000,000		Rp 66,000,000	94%	Rp 4,000,000	6%
	* Semenisasi Gg. Penddikan	1	Paket	Rp 50,000,000	100%	Rp 50,000,000	100%	Rp -	0%
	* Pengadaan Tenda	1	Paket	Rp 16,000,000	100%	Rp 16,000,000	100%	Rp -	0%
	* Pengadaan Peralatan dan Perlengkapan Dasawisma	1	Paket	Rp 563,500	0%	Rp -	0%	Rp 563,500	100%
	* Spanduk Hasil Kegiatan	1	Lembar	Rp 186,500	0%	Rp -	0%	Rp 186,500	100%
	* Honor Pokmas	10	Orang	Rp 3,250,000	0%	Rp -	0%	Rp 3,250,000	100%
	RT. 12			Rp 70,000,000		Rp 66,000,000	94%	Rp 4,000,000	6%
	* Semenisasi Gg. Langgar	1	Paket	Rp 50,000,000	100%	Rp 50,000,000	100%	Rp -	0%
	* Pengadaan Tenda	1	Paket	Rp 16,000,000	100%	Rp 16,000,000	100%	Rp -	0%
	* Pengadaan Peralatan dan Perlengkapan Dasawisma	1	Paket	Rp 563,500	0%	Rp -	0%	Rp 563,500	100%
	* Spanduk Hasil Kegiatan	1	Lembar	Rp 186,500	0%	Rp -	0%	Rp 186,500	100%
	* Honor Pokmas	10	Orang	Rp 3,250,000	0%	Rp -	0%	Rp 3,250,000	100%

2	RT. 13			Rp 70,000,000		Rp 66,000,000	94%	Rp 4,000,000	6%
	* Semenisasi Gg. Anugerah Alam	1	Paket	Rp 50,000,000	100%	Rp 50,000,000	100%	Rp -	0%
	* Pengadaan Tenda	1	Paket	Rp 16,000,000	100%	Rp 16,000,000	100%	Rp -	0%
	* Pengadaan Peralatan dan Perlengkapan Dasawisma	1	Paket	Rp 563,500	0%	Rp -	0%	Rp 563,500	100%
	* Spanduk Hasil Kegiatan	1	Lembar	Rp 186,500	0%	Rp -	0%	Rp 186,500	100%
	* Honor Pokmas	10	Orang	Rp 3,250,000	0%	Rp -	0%	Rp 3,250,000	100%
	Sub Kegiatan Pemberdayaan Masyarakat di Kelurahan								
	RT. 01			Rp 30,000,000		Rp 20,000,000	67%	Rp 10,000,000	33%
	* ATK	1	Paket	Rp 160,000	100%	Rp 160,000	100%	Rp -	0%
	* Pelatihan Komputer	1	Paket	Rp 1,370,000	100%	Rp 1,370,000	100%	Rp -	0%
	* Pelatihan Tata Boga	1	Paket	Rp 3,020,000	100%	Rp 3,020,000	100%	Rp -	0%
	* Makanan Tambahan Balita	1	Paket	Rp 2,000,000	0%	Rp 2,000,000	100%	Rp -	0%

* Program Stunting	1 Paket	Rp 500,000	0%	Rp 500,000	100%	Rp -	0%
* Kegiatan Dasawisma	1 Paket	Rp 2,000,000	0%	Rp -	0%	Rp 2,000,000	100%
* Kegiatan Gotong Royong	1 Paket	Rp 5,000,000	0%	Rp -	0%	Rp 5,000,000	100%
* Bantuan Sembako	1 Paket	Rp 5,750,000	100%	Rp 5,750,000	100%	Rp -	0%
* Bantuan Perlengkapan Sekolah	1 Paket	Rp 7,200,000	100%	Rp 7,200,000	100%	Rp -	0%
* Honor Kader Posyandu	5 Orang	Rp 3,000,000	0%	Rp -	0%	Rp 3,000,000	100%
RT. 02		Rp 30,000,000		Rp 11,555,000	39%	Rp 18,445,000	61%
* ATK	1 Paket	Rp 115,000	100%	Rp 115,000	100%	Rp -	0%
* Pelatihan Komputer	1 Paket	Rp 1,220,000	100%	Rp 1,220,000	100%	Rp -	0%
* Pelatihan Tata Boga	1 Paket	Rp 2,870,000	100%	Rp 2,870,000	100%	Rp -	0%
* Pelatihan Habsy	1 Paket	Rp 10,245,000	0%	Rp -	0%	Rp 10,245,000	100%
* Makanan Tambahan Balita	1 Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
* Program Stunting	1 Paket	Rp 500,000	100%	Rp 500,000	100%	Rp -	0%
* Kegiatan Dasawisma	1 Paket	Rp 2,000,000	0%	Rp -	0%	Rp 2,000,000	100%
* Kegiatan Gotong Royong	1 Paket	Rp 5,000,000	0%	Rp -	0%	Rp 5,000,000	100%
* Bantuan Sembako	1 Paket	Rp 1,250,000	100%	Rp 1,250,000	100%	Rp -	0%
* Bantuan Perlengkapan Sekolah	1 Paket	Rp 3,600,000	100%	Rp 3,600,000	100%	Rp -	0%
* Honor Kader Posyandu	5 Orang	Rp 1,200,000	0%	Rp -	0%	Rp 1,200,000	100%
RT. 03		Rp 30,000,000		Rp 21,200,000	71%	Rp 8,800,000	29%
* ATK	1 Paket	Rp 199,200	100%	Rp 199,200	100%	Rp -	0%
* Pelatihan Komputer	1 Paket	Rp 1,220,000	100%	Rp 1,220,000	100%	Rp -	0%
* Pelatihan Tata Boga	1 Paket	Rp 2,870,000	100%	Rp 2,870,000	100%	Rp -	0%
* BPJS	3 Org	Rp 1,360,800	100%	Rp 1,360,800	100%	Rp -	0%
* Makanan Tambahan Balita	1 Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
* Program Stunting	1 Paket	Rp 500,000	100%	Rp 500,000	100%	Rp -	0%
* Kegiatan Dasawisma	1 Paket	Rp 2,000,000	0%	Rp -	0%	Rp 2,000,000	100%
* Kegiatan Gotong Royong	1 Paket	Rp 5,000,000	0%	Rp -	0%	Rp 5,000,000	100%
* Bantuan Sembako	1 Paket	Rp 6,750,000	100%	Rp 6,750,000	100%	Rp -	0%
* Bantuan Perlengkapan Sekolah	1 Paket	Rp 6,300,000	100%	Rp 6,300,000	100%	Rp -	0%
* Honor Kader Posyandu	5 Orang	Rp 1,800,000	0%	Rp -	0%	Rp 1,800,000	100%
RT. 04		Rp 30,000,000		Rp 20,000,000	67%	Rp 10,000,000	33%
* ATK	1 Paket	Rp 155,600	100%	Rp 155,600	100%	Rp -	0%
* Pelatihan Komputer	1 Paket	Rp 1,220,000	100%	Rp 1,220,000	100%	Rp -	0%
* Pelatihan Tata Boga	1 Paket	Rp 5,660,000	100%	Rp 5,660,000	100%	Rp -	0%
* BPJS	3 Org	Rp 1,814,400	100%	Rp 1,814,400	100%	Rp -	0%
* Makanan Tambahan Balita	1 Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
* Program Stunting	1 Paket	Rp 500,000	100%	Rp 500,000	100%	Rp -	0%
* Kegiatan Dasawisma	1 Paket	Rp 2,000,000	0%	Rp -	0%	Rp 2,000,000	100%
* Kegiatan Gotong Royong	1 Paket	Rp 5,000,000	0%	Rp -	0%	Rp 5,000,000	100%
* Bantuan Sembako	1 Paket	Rp 3,250,000	100%	Rp 3,250,000	100%	Rp -	0%
* Bantuan Perlengkapan Sekolah	1 Paket	Rp 5,400,000	100%	Rp 5,400,000	100%	Rp -	0%
* Honor Kader Posyandu	5 Orang	Rp 3,000,000	0%	Rp -	0%	Rp 3,000,000	100%

RT. 05		Rp 30,000,000		Rp 20,000,000	67%	Rp 10,000,000	33%
* ATK	1 Paket	Rp 360,000	100%	Rp 360,000	100%	Rp -	0%
* Pelatihan Komputer	1 Paket	Rp 1,220,000	100%	Rp 1,220,000	100%	Rp -	0%
* Pelatihan Tata Boga	1 Paket	Rp 2,870,000	100%	Rp 2,870,000	100%	Rp -	0%
* Makanan Tambahan Balita	1 Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
* Program Stunting	1 Paket	Rp 500,000	100%	Rp 500,000	100%	Rp -	0%
* Kegiatan Dasawisma	1 Paket	Rp 2,000,000	0%	Rp -	0%	Rp 2,000,000	100%
* Kegiatan Gotong Royong	1 Paket	Rp 5,000,000	0%	Rp -	0%	Rp 5,000,000	100%
* Bantuan Sembako	1 Paket	Rp 4,500,000	100%	Rp 4,500,000	100%	Rp -	0%
* Bantuan Perlengkapan Sekolah	1 Paket	Rp 8,550,000	100%	Rp 8,550,000	100%	Rp -	0%
* Honor Kader Posyandu	5 Orang	Rp 3,000,000	0%	Rp -	0%	Rp 3,000,000	100%
RT. 06		Rp 30,000,000		Rp 20,600,000	69%	Rp 11,900,000	40%
* ATK	1 Paket	Rp 256,400	100%	Rp 256,400	100%	Rp -	0%
* Pelatihan Komputer	1 Paket	Rp 1,220,000	100%	Rp 1,220,000	100%	Rp -	0%
* Pelatihan Tata Boga	1 Paket	Rp 2,870,000	100%	Rp 2,870,000	100%	Rp -	0%
* Makanan Tambahan Balita	1 Paket	Rp 2,000,000	0%	Rp 2,000,000	100%	Rp 2,000,000	100%
* Program Stunting	1 Paket	Rp 500,000	0%	Rp 500,000	100%	Rp 500,000	100%
* BPJS	1 Orang	Rp 453,600	100%	Rp 453,600	100%	Rp -	0%
* Kegiatan Dasawisma	1 Paket	Rp 2,000,000	0%	Rp -	0%	Rp 2,000,000	100%
* Kegiatan Gotong Royong	1 Paket	Rp 5,000,000	0%	Rp -	0%	Rp 5,000,000	100%
* Bantuan Sembako	1 Paket	Rp 4,750,000	100%	Rp 4,750,000	100%	Rp -	0%
* Bantuan Perlengkapan Sekolah	1 Paket	Rp 8,550,000	100%	Rp 8,550,000	100%	Rp -	0%
* Honor Kader Posyandu Lansia	5 Orang	Rp 1,200,000	0%	Rp -	0%	Rp 1,200,000	100%
* Honor Kader Posyandu	5 Orang	Rp 1,200,000	0%	Rp -	0%	Rp 1,200,000	100%
RT. 07		Rp 30,000,000		Rp 16,900,000	56%	Rp 13,100,000	44%
* ATK	1 Paket	Rp 206,400	100%	Rp 206,400	100%	Rp -	0%
* Pelatihan Komputer	1 Paket	Rp 1,220,000	100%	Rp 1,220,000	100%	Rp -	0%
* Pelatihan Tata Boga	1 Paket	Rp 2,870,000	100%	Rp 2,870,000	100%	Rp -	0%
* Makanan Tambahan Balita	1 Paket	Rp 2,000,000	0%	Rp -	0%	Rp 2,000,000	100%
* Program Stunting	1 Paket	Rp 500,000	0%	Rp -	0%	Rp 500,000	100%
* BPJS	1 Orang	Rp 453,600	100%	Rp 453,600	100%	Rp -	0%
* Kegiatan Dasawisma	1 Paket	Rp 2,000,000	0%	Rp -	0%	Rp 2,000,000	100%
* Kegiatan Gotong Royong	1 Paket	Rp 5,000,000	0%	Rp -	0%	Rp 5,000,000	100%
* Bantuan Sembako	1 Paket	Rp 4,500,000	100%	Rp 4,500,000	100%	Rp -	0%
* Bantuan Perlengkapan Sekolah	1 Paket	Rp 7,650,000	100%	Rp 7,650,000	100%	Rp -	0%
* Honor Kader Posyandu Lansia	5 Orang	Rp 1,800,000	0%	Rp -	0%	Rp 1,800,000	100%
* Honor Kader Posyandu	5 Orang	Rp 1,800,000	0%	Rp -	0%	Rp 1,800,000	100%
RT. 08		Rp 30,000,000		Rp 20,500,000	68%	Rp 9,500,000	32%
* ATK	1 Paket	Rp 245,600	100%	Rp 245,600	100%	Rp -	0%
* Pelatihan Komputer	1 Paket	Rp 1,220,000	100%	Rp 1,220,000	100%	Rp -	0%
* Pelatihan Tata Boga	1 Paket	Rp 2,870,000	100%	Rp 2,870,000	100%	Rp -	0%

	* Makanan Tambahan Balita	1 Paket	Rp 2,000,000	0%	Rp -	0%	Rp 2,000,000	100%
	* Program Stunting	1 Paket	Rp 500,000	0%	Rp -	0%	Rp 500,000	100%
	* BPJS	4 Orang	Rp 1,814,400	100%	Rp 1,814,400	100%	Rp -	0%
	* Kegiatan Dasawisma	1 Paket	Rp 2,000,000	0%	Rp -	0%	Rp 2,000,000	100%
	* Kegiatan Gotong Royong	1 Paket	Rp 5,000,000	0%	Rp -	0%	Rp 5,000,000	100%
	* Bantuan Sembako	1 Paket	Rp 6,250,000	100%	Rp 6,250,000	100%	Rp -	0%
	* Bantuan Perlengkapan Sekolah	1 Paket	Rp 8,100,000	100%	Rp 8,100,000	100%	Rp -	0%

2	RT. 09		Rp 30,000,000		Rp 16,300,000	54%	Rp 13,700,000	46%
	* ATK	1 Paket	Rp 95,600	100%	Rp 95,600	100%	Rp -	0%
	* Pelatihan Komputer	1 Paket	Rp 1,220,000	100%	Rp 1,220,000	100%	Rp -	0%
	* Pelatihan Tata Boga	1 Paket	Rp 2,870,000	100%	Rp 2,870,000	100%	Rp -	0%
	* Makanan Tambahan Balita	1 Paket	Rp 2,000,000	0%	Rp -	0%	Rp 2,000,000	100%
	* Program Stunting	1 Paket	Rp 500,000	0%	Rp -	0%	Rp 500,000	100%
	* BPJS	4 Orang	Rp 1,814,400	100%	Rp 1,814,400	100%	Rp -	0%
	* Kegiatan Dasawisma	1 Paket	Rp 2,000,000	0%	Rp -	0%	Rp 2,000,000	100%
	* Kegiatan Gotong Royong	1 Paket	Rp 5,000,000	0%	Rp -	0%	Rp 5,000,000	100%
	* Bantuan Sembako	1 Paket	Rp 4,000,000	100%	Rp 4,000,000	100%	Rp -	0%
	* Bantuan Perlengkapan Sekolah	1 Paket	Rp 6,300,000	100%	Rp 6,300,000	100%	Rp -	0%
	* Honor Kader Posyandu Lansia	2 Orang	Rp 1,200,000	0%	Rp -	0%	Rp 1,200,000	100%
	* Honor Kader Posyandu	5 Orang	Rp 3,000,000	0%	Rp -	0%	Rp 3,000,000	100%
	RT. 10		Rp 30,000,000		Rp 16,300,000	54%	Rp 13,700,000	46%
	* ATK	1 Paket	Rp 110,000	100%	Rp 110,000	100%	Rp -	0%
	* Pelatihan Komputer	1 Paket	Rp 1,220,000	100%	Rp 1,220,000	100%	Rp -	0%
	* Pelatihan Tata Boga	1 Paket	Rp 2,870,000	100%	Rp 2,870,000	100%	Rp -	0%
	* Makanan Tambahan Balita	1 Paket	Rp 2,000,000	0%	Rp -	0%	Rp 2,000,000	100%
	* Program Stunting	1 Paket	Rp 500,000	0%	Rp -	0%	Rp 500,000	100%
	* Kegiatan Dasawisma	1 Paket	Rp 2,000,000	0%	Rp -	0%	Rp 2,000,000	100%
	* Kegiatan Gotong Royong	1 Paket	Rp 5,000,000	0%	Rp -	0%	Rp 5,000,000	100%
	* Bantuan Sembako	1 Paket	Rp 4,000,000	100%	Rp 4,000,000	100%	Rp -	0%
	* Bantuan Perlengkapan Sekolah	1 Paket	Rp 8,100,000	100%	Rp 8,100,000	100%	Rp -	0%
	* Honor Kader Posyandu Lansia	2 Orang	Rp 1,200,000	0%	Rp -	0%	Rp 1,200,000	100%
	* Honor Kader Posyandu	5 Orang	Rp 3,000,000	0%	Rp -	0%	Rp 3,000,000	100%
	RT. 11		Rp 30,000,000		Rp 22,400,000	75%	Rp 7,600,000	25%
	* ATK	1 Paket	Rp 45,600	100%	Rp 45,600	100%	Rp -	0%
	* Pelatihan Komputer	1 Paket	Rp 1,220,000	100%	Rp 1,220,000	100%	Rp -	0%
	* Pelatihan Tata Boga	1 Paket	Rp 2,870,000	100%	Rp 2,870,000	100%	Rp -	0%

* Makanan Tambahan Balita	1 Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
* Program Stunting	1 Paket	Rp 500,000	100%	Rp 500,000	100%	Rp -	0%
* BPJS	4 Orang	Rp 1,814,400	100%	Rp 1,814,400	100%	Rp -	0%
* Kegiatan Dasawisma	1 Paket	Rp 2,000,000	0%	Rp -	0%	Rp 2,000,000	100%
* Kegiatan Gotong Royong	1 Paket	Rp 5,000,000	0%	Rp -	0%	Rp 5,000,000	100%
* Bantuan Sembako	1 Paket	Rp 4,500,000	100%	Rp 4,500,000	100%	Rp -	0%
* Bantuan Perlengkapan Sekolah	1 Paket	Rp 9,450,000	100%	Rp 9,450,000	100%	Rp -	0%
* Honor Kader Posyandu Lansia	1 Orang	Rp 600,000	0%	Rp -	0%	Rp 600,000	100%
RT. 12		Rp 30,000,000		Rp 20,000,000	67%	Rp 10,000,000	33%
* ATK	1 Paket	Rp 55,600	100%	Rp 55,600	100%	Rp -	0%
* Pelatihan Komputer	1 Paket	Rp 1,220,000	100%	Rp 1,220,000	100%	Rp -	0%
* Pelatihan Tata Boga	1 Paket	Rp 5,660,000	100%	Rp 5,660,000	100%	Rp -	0%
* Makanan Tambahan Balita	1 Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
* Program Stunting	1 Paket	Rp 500,000	100%	Rp 500,000	100%	Rp -	0%
* BPJS	4 Orang	Rp 1,814,400	100%	Rp 1,814,400	100%	Rp -	0%
* Kegiatan Dasawisma	1 Paket	Rp 2,000,000	0%	Rp -	0%	Rp 2,000,000	100%
* Kegiatan Gotong Royong	1 Paket	Rp 5,000,000	0%	Rp -	0%	Rp 5,000,000	100%
* Bantuan Sembako	1 Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
* Bantuan Perlengkapan Sekolah	1 Paket	Rp 6,750,000	100%	Rp 6,750,000	100%	Rp -	0%
* Honor Kader Posyandu Lansia	1 Orang	Rp 3,000,000	0%	Rp -	0%	Rp 3,000,000	100%
RT. 13		Rp 30,000,000		Rp 23,000,000	77%	Rp 7,000,000	23%
* ATK	1 Paket	Rp 160,000	100%	Rp 160,000	100%	Rp -	0%
* Pelatihan Komputer	1 Paket	Rp 1,220,000	100%	Rp 1,220,000	100%	Rp -	0%
* Pelatihan Tata Boga	1 Paket	Rp 2,870,000	100%	Rp 2,870,000	100%	Rp -	0%
* Makanan Tambahan Balita	1 Paket	Rp 2,000,000	100%	Rp 2,000,000	100%	Rp -	0%
* Program Stunting	1 Paket	Rp 500,000	100%	Rp 500,000	100%	Rp -	0%
* Kegiatan Dasawisma	1 Paket	Rp 2,000,000	0%	Rp -	0%	Rp 2,000,000	100%
* Kegiatan Gotong Royong	1 Paket	Rp 5,000,000	0%	Rp -	0%	Rp 5,000,000	100%
* Bantuan Sembako	1 Paket	Rp 7,250,000	100%	Rp 7,250,000	100%	Rp -	0%
* Bantuan Perlengkapan Sekolah	1 Paket	Rp 9,000,000	100%	Rp 9,000,000	100%	Rp -	0%

Samarinda, September 2023

Lurah

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